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**Sent:** Thursday, May 02, 2024 at 01:57:46 PM EDT  
**To:** "stephanie.cooper3@mass.gov" <stephanie.cooper3@mass.gov>;  
"kurt.gaertner@mass.gov" <kurt.gaertner@mass.gov>  
**Cc:** "Deborah Burke" <dburke@CITYOFMALDEN.ORG>; "Gary J. Christenson" <gchristenson@CITYOFMALDEN.ORG>  
**Priority:** Normal  
**Sensitivity:** Normal  
**Subject:** Malden Park Projects Follow Up

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Hi Stephanie and Kurt,

Thank you both again for meeting with our team earlier this week! We really appreciated the opportunity to update you on our Malden River Works project.

Per your request, I am attaching our meeting slides here, please feel free to share them as needed. As we discussed, our project has an approximately \$3.5M funding gap. We have approximately \$6.2M in available funding for Phase 1 of our project, and approximately \$3.2M in available funding for Phase 2. Here is a list of the unfunded or partially funded elements of the project:

- The boathouse
  
- The rowing dock
  
- Earthworks
  
- Paving and curbing
  
- Park site elements
  
- DPW site elements
  
- Lighting
  
- Plants

- Irrigation
- Maintenance and warranty
- General conditions, contingency and construction admin

We had also discussed the timing of our funding needs. Broadly, our project could use funding in FY25, FY26, and possibly FY27. We would love to be able to secure a commitment of additional funding by this fall, to be able to proceed with the bidding process for Phase 2 in early (calendar year) 2025.

According to our records, Malden has received one Gateway City Parks grant for \$193,000 in May 2011. This funding was used to help subsidize the design costs associated with South Broadway Park, now known as Howard Park. We are really eager to pursue Gateway City Parks funding for this project if at all possible, and we look forward to continuing that conversation. Please let us know if there is any other information you need at this time!

Warmly,  
Bekah

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